CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Sherman Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:				2021	Adopted Budget		
Table of Contents:			D	D 1 (A)	Amount of 2020		
Computation to Determine Limit for 2021 2	Table of Contents				Ad Valorem Tax		
Alloc of MVT, RVT, and 16/20M Vehicles Tax 3		it for 2021		10r Expenditures		Use Only	
Schedule of Transfers				†			
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Debt Service			6	9 250	8 165	0.362	
Library				7,230	0,103	0.302	
Road							
Special Road 80-1413			7	110.050	60 781	4 112	
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Special Machinery							
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Budget Summary Neighborhood Revitalization Final Assessed Valuation: Sherman Township Andale O Total Assessed Valuation Sasisted by: Email: Attest:				119 300	68 946	4 474	
Neighborhood Revitalization Resolution required? Vote publication required? No Final Assessed Valuation: Sherman Township 14,782,766 Andale 7,798,264 0 Total Assessed Valuation Assisted by: Address: Email: Attest:, 2020 County Clerk CPA Summary Resolution required? Vote publication required? No Resolution required? Vote publication required? No No Resolution required? Vote publication required? No No Sounty Clerk's Use Only 14,782,766 Andale 7,798,264 0 Nov. 1, 2020 Valuation Nov. 1, 2020 Valuation Source Governing Body CPA Summary Special Road Election held forMills for years.				117,000	00,7.0		
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Special Road Election held forMills for years.	CPA Summary						
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**CHECON PUBLIC NOTICE

**CHECON PU

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	252 T 11-237 144 144 144 144 144 144 144 144 144 14			State of State Sta		

Amount of Levy

Sherman Township 2021

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020

	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$	66,158
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 532,125		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 313,616 5b. Personal property 2019 - 314,893 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 532,125		
8.	Total estimated valuation July 1,2020 22,576,926		
9.	Total valuation less valuation adjustment (8 minus 7) 22,044,801		
10.	Factor for increase (7 divided by 9) 0.02414		
11.	Amount of increase (10 times 3)	- \$	1,597
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	67,755
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	67,755
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,191
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	68,946

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Sherman Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2021				
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.311	636	283	11	4	15	0	29	19	9	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	4.327	8,845		157		209		398		120	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.638	9,481		168		224		427		129	
	Total - 3rd Class City Levies (***)	0.311		283		4		0		19		0

2021

Sherman Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	636	-	-	80-122
Road	Special Machinery	25,141	-	-	68-141g
	Total	25,777	0	0	
	Adjustments*				
	Adjusted Totals	25,777	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Sherman Township Sedgwick County 2021

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amor 20	ınt Due 20	Amor 20	unt Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Caterpillar	8/1/18	60	3.37	119,500	63,656	25,532	25,532
·	·			Total	63,656	25,532	25,532

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Sherman Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	2,608	1,217	80
Receipts:	_,,,,,		
Ad Valorem Tax	4,201	6.550	xxxxxxxxxxxx
Delinquent Tax	30	0,555	0
Motor Vehicle Tax	850	592	919
Recreational Vehicle Tax	15	11	15
16/20 M Vehicle Tax	9	10	15
Commercial Vehicle Tax	46	45	48
Watercraft Tax	7	5	9
LAVTR	/	0	
Gross Earnings (Intangibles) Tax			0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,158	7,213	1,005
Resources Available:	7,766	8,430	1,085
Expenditures:			
Officers Pay	1,330	2,500	2,500
Salaries & Wages			
Employee Benefits	2,074	1,100	2,000
Buildings Maintenance			
Insurance	2,300	4,000	4,000
Operating Expense	,	350	
Legal Publications	143	200	
Mileage	67	200	200
- Intense	0,1		200
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	(2)		
Transfer to Spec. Mach.(Gen has Levy)	636		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,550	8,350	9,250
Unencumbered Cash Balance Dec 31	1,217		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	6,550	8,350	9,250
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	8,165
Ι	Delinquent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	8,165
			5,200

CPA Summary

2021

Sherman Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted	Budget
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	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	17,759	15,250	3,439
Receipts:			
Ad Valorem Tax	58,538	59,608	XXXXXXXXXXXX
Delinquent Tax	504	0	100
Motor Vehicle Tax	9,057	8,614	8,845
Recreational Vehicle Tax	162	195	157
16/20M Vehicle Tax	230	226	209
Commercial Vehicle Tax	426	490	398
Watercraft Tax	91	114	120
Special Highway/Gasoline Tax	37,554	36,000	36,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	106,561	105,247	45,830
Resources Available:	124,320	120,497	49,269
Expenditures:	121,020	120,157	12,202
Officers Pay	0	0	0
Salaries & Wages	25,630	28,000	
Employee Benefits	8,886	14,000	14,000
Operating Expenses	9,549	15,000	15,000
Materials/Supplies (Road)	9,651	20,058	15,050
Equipment	16,989	35,000	30,000
Insurance	10,629	5,000	6,000
	10,022	2,000	2,000
Cash Forward (2021 column)			
Transfer to Special Machinery	25,141		
Does transfer exceed 25% of Resources Avail	A #		
Miscellaneous	2,595		
Does misc. exceed 10% of Total Expenditures	100	445 ***	440
Total Expenditures	109,070	117,058	110,050
Unencumbered Cash Balance Dec 31	15,250	3,439	XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	109,070	117,058	110,050
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	110,050
		Tax Required	60,781
D	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	60,781

-			
Special Machinery	2019		
K.S.A. 68-141g	Actual		
Unencumbered Cash Balance, Jan 1	68,314		
Transfers from:			
Road Fund	25,141		
General Fund (No Levy)			
General Fund (Gen has Levy)	636		
Interest on Idle Funds	2,328		
Other	4,055		
Resources Available:	100,474		
Total Expenditures	21,613		
Unencumbered Cash Balance, Dec 31	78,861		

CPA Summary	
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NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Sedgwick County

Sedgwick County

will meet on July 21, 2020 at 8:00 p.m. at Chamber of Commerce, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	uai 2019	Current Year Es	timate 2020	Proposed Budget 2021		
ļ		Actual		Actual		Amount of	Est.
ļ		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,550	0.218	8,350	0.311	9,250	8,165	0.362
Debt Service							
Library							
Road	109,070	4.708	117,058	4.327	110,050	60,781	4.113
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	21,613						
Totals	137,233	4.926	125,408	4.638	119,300	68,946	4.475
Less: Transfers	25,777		0		0	•	
Net Expenditure	111,455		125,408		119,300		
Total Tax Levied	63,059		66,158		XXXXXXXXXXXX		
Total Assessed Valuation	19,419,720	İ	21,065,576		22,576,926		
Township Assessed Valuation		ı	==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		14,778,662		
	<i>j</i>				2 :,7 7 0,002		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0	[0		0		
Other	0	ŀ	0		0		
Lease Purchase Principal	0	ŀ	89,188		63,656		
Total	0	ŀ	89,188		63,656		
*Tax rates are expressed in m		Į.	07,100		05,050	l	

Corene Ketzner
Treasurer

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